

**D2N2 Investment Board - March 2020**

Confidentiality Level	Restricted <input type="checkbox"/>	Controlled <input type="checkbox"/>	Public <input checked="" type="checkbox"/>	Commercially sensitive <input type="checkbox"/>
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Meeting and Date	D2N2 Investment Board – 11 <sup>th</sup> March 2020		
Subject	D2N2 Milestones Update		
Author	T Goshawk	Total no of sheets (Excluding cover sheet)	8

Papers are provided for:	Approval <input checked="" type="checkbox"/>	Discussion <input type="checkbox"/>	Information <input type="checkbox"/>
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<b>Summary and Recommendation(s)</b>
<p>The Board are asked to note the Milestones report on the D2N2 LGF programme.</p> <p>The report shows the Milestones that have been agreed through within the last year and the progress against the delivery of those milestones for each project.</p> <p>Recommendations will follow each project and their milestone progress.</p>

Project Details	FBC Approval to Board	19/20 Profile	20/21 Profile	Outputs	Current Position	Milestones to track
Becketwell  Derby City Council	December 2020	£2.7 Million		450 Jobs 280 homes	The planning permission for the site was originally submitted to Derby City Council on the 22 <sup>nd</sup> of August. Following further market testing for funding of the development the developers of the site have decided to revise the planning application to better suit market conditions.	Outline planning - <b>February 2020 (Achieved)</b>  Reserved Matters submission – <b>May 2020</b>  Reserved Matters Decision – <b>September 2020</b>

**Recommendation** – The board is requested to agree the changes to the Milestones for the Becketwell project and continue to monitor the status of the new planning application through to Final Business Case delivery.

Project Details	FBC Approval to Board	19/20 Profile	20/21 Profile	Outputs	Current Position	Milestones to track
Castleward  Derby City Council	May/June 2020		£1.51 Million	200 Homes	The additional funding required has been identified. The target cost for the school has been revised. Procurement has been carried out for the project through the framework. Additional homes will now be included as part of the final submission. Following consultations and stakeholder engagement, revisions have been made to the planning application which has delayed the	Match funding to be confirmed at Cabinet - <b>September 2019 (Complete)</b>  Contractor Appointed – <b>November 2019 (Complete)</b>  Planning submission – <b>13<sup>th</sup> January 2020 Complete (Original – November 2019)</b>

					programme two months. This is expected to have a minor delay on the construction programme.	Planning Granted – <b>May 2020</b>
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**Recommendation** – The Investment Board are recommended to agree the revised milestones and target a new Business Case delivery date of May/June 2020. This will have little impact on the program as spend has been profiled for the 2020/21 delivery year.

Project Details	FBC Approval to Board	19/20 Profile	20/21 Profile	Outputs	Current Position	Milestones to track
Woodville Swadlincote Regeneration Route  Derbyshire County Council	May 2020		£6.4 Million	3,100 Jobs 300 Homes	Two land purchases remain to be completed and will continue to be engaged by the County and District Council. The CPO inquiry took place in January with a positive outcome. Derbyshire County Council will submit the Final Business Case to the LEP and the project is still on track to complete within the timescales of the LGF Programme.	Planning permission for the site to be attained - <b>September 2019 (Complete)</b>  CPO enquiry for the project to take place – <b>January 2019 (Complete)</b>

**Recommendation** – The Investment Board are recommended to monitor progress up to the delivery of the Final Business Case which will now be delivered in May 2020. The project through sunk costs and expected profile of spend is still confident of full delivery of spend before March 2021.

Project Details	FBC Approval to Board	19/20 Profile	20/21 Profile	Outputs	Current Position	Milestones to track
A46 Corridor (Phase 3)  Rushcliffe Borough Council	November 2020		£0.75 million	133 Jobs	Rushcliffe Borough Council are continuing to work through the milestones for delivery of the Chapel Lane phase of the A46 Project. Planning permission for the site has been submitted in December with an expected completion in April 2020. Consultations have slipped the timelines for delivery from a September to November start.	Detailed Design complete – <b>December 2019 (Complete)</b>  Planning permission Secured - <b>April 2020</b>  Tender out to contractors – <b>August 2020</b>  Tenders in and contractor appointed – <b>October 2020</b>

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in November 2020. The applicant is still confident of spend before the end of the programme and D2N2 will continue to work with the project to ensure that this is achieved.

Project Details	FBC Approval to Board	19/20 Profile	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Overview of A61 Corridor Programme</b>  <i>Derbyshire County Council</i>		£4.43 LGF Million	£8.62 LGF Million	Total 5,000 Jobs 3,500 Homes enabled along A61 corridor. Clowne North	The programme is made up of five inter-related A61 projects and Clowne North. See below for details.	

				deliver 2,500 jobs and 1,800 homes.		
<b>Chesterfield Station Masterplan</b> Delivery of Hollis Lane Link Road and Lordsmill Roundabout upgrade to maximise economic growth in close proximity to Chesterfield Rail Station and take opportunities presented by HS2.	March 2020 <b>(Revised May 2020)</b>		£3.808 million LGF.	440 jobs 438 homes	Land assembly negotiations are ongoing. DCC and CBC are working with interested parties to progress the land assembly and acquire the pieces they need for the project.	Planning application submission - <b>July 2019. (Submitted)</b>  In principle agreements on land assembly – <b>September 2019</b>  Planning application to be determined - <b>November 2019</b>  Full Business Case submission for <b>March 2020 (Revised May 2020)</b>

**Recommendation:**

- **Chesterfield Station Masterplan** – The board is recommended to monitor progress and await the business case which is on track for May 2020.

Project Details	FBC Approval to Board	19/20 Profile	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Heathcoat Immersive Incubator</b>  Nottingham City Council	July 2020		£0.16m	9 Jobs	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Outline Business Case submitted – <b>March 2020</b>  Tender process begins – <b>April 2020</b>  Tenders returns received – <b>June 2020</b>  Start on Site – <b>August 2020</b>

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in July.

Project Details	FBC Approval to Board	19/20 Profile	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Smarter Connected Campus</b>  Nottingham Trent University	September 2020		£0.8m	45 Jobs	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Design complete – <b>June 2020</b>  Procurement Complete – <b>August 2020</b>  Build contract – <b>September to November 2020</b>

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in September 2020.

Project Details	FBC Approval to Board	19/20 Profile	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Tollbar House</b>  Erewash Borough Council	July 2020		£0.43m	90 Jobs	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Tenders out to Contractors – <b>April 2020</b>  Appoint Design and Build contractor – <b>June 2020</b>  Detailed Design complete – <b>July 2020</b>  Construction Works – <b>August to December 2020</b>

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in July 2020

Project Details	FBC Approval to Board	19/20 Profile	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Nursing and Allied Health Provision in Mansfield</b>  NTU	May 2020			316 Learners	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Design completed - <b>January 2020</b>  Procurement Completed – <b>March 2020</b>  Construction Contract Awarded – <b>April 2020</b>

						Construction Works – <b>May to Autumn 2020</b>
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**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in May 2020

Project Details	FBC Approval to Board	19/20 Profile	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Revitalising the Heart of Chesterfield (Outdoor Market)</b>  £0.35m Chesterfield Borough Council	November 2020		£0.35m	17 Jobs Created  110 Jobs Safeguarded	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	<b>Design Complete – July 2020</b>  <b>Procurement complete – September 2020</b>  <b>Final Planning approved – October 2020</b> <b>Construction works – November 2020 to April 2021</b>
<b>Revitalising the Heart of Chesterfield (Public Realm)</b>  £0.3m  Chesterfield Borough Council	July 2020		£0.3m	48 Jobs Created	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	<b>Design Complete – April 2020</b>  <b>Section 278 Agreement agreed – June 2020</b>  <b>Construction Works – October to December 2020</b>



**Recommendation (Outdoor Market)** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in November 2020

**Recommendation (Public Realm)** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in July 2020.